



**RANDALL COUNTY
AUDITOR'S OFFICE
FY 2021**

Fiscal Month	City of Amarillo	
	Unit of Measure - Kgal	
	Cost	Consumed
Oct-20	\$ 10,208.66	2505
Nov-20	\$ 9,949.79	2421
Dec-20	\$ 1,610.52	210
Jan-21	\$ 4,350.28	925
Feb-21	\$ 4,253.39	569
Mar-21	\$ 4,721.13	1083
Apr-21	\$ 8,058.95	1811
May-21	\$ 7,762.57	1784
Jun-21	\$ 9,255.36	2836
Jul-21	\$ 8,539.15	1921
Aug-21	\$ 8,879.70	1902
Sep-21	\$ -	0
	\$ 77,589.50	17967

Fiscal Month	City of Canyon	
	Unit of Measure - Kgal	
	Cost	Consumed
Oct-20	\$ 4,174.63	391
Nov-20	\$ 2,820.77	216
Dec-20	\$ 1,447.16	20
Jan-21	\$ 1,691.72	57
Feb-21	\$ 5,925.14	573
Mar-21	\$ 3,443.62	311
Apr-21	\$ 3,130.61	268
May-21	\$ 3,543.31	327
Jun-21	\$ 4,297.67	415
Jul-21	\$ 5,171.88	524
Aug-21	\$ 4,512.60	454
Sep-21	\$ 4,585.94	464
	\$ 44,745.05	4020

Fiscal Month	Xcel Energy	
	Unit of Measure - kWh	
	Cost	Consumed
Oct-20	\$ 38,248.61	553384
Nov-20	\$ 34,234.73	469217
Dec-20	\$ 32,958.63	595275
Jan-21	\$ 31,572.19	539712
Feb-21	\$ 33,522.61	563351
Mar-21	\$ 31,291.23	443281
Apr-21	\$ 35,334.72	457628
May-21	\$ 39,508.47	530018
Jun-21	\$ 52,408.20	744040
Jul-21	\$ 52,526.58	730229
Aug-21	\$ 49,537.72	678554
Sep-21	\$ -	0
	\$ 431,143.69	6304689

Fiscal Month	Paisano	
	Unit of Measure - MMBTU	
	Cost	Consumed
Oct-20	\$ 2,487.00	1515
Nov-20	\$ 5,962.56	2736
Dec-20	\$ 5,564.42	2108
Jan-21	\$ 10,221.53	3767
Feb-21	\$ 11,758.14	3937
Mar-21	\$ 7,531.84	2158
Apr-21	\$ 4,060.60	1327
May-21	\$ 2,464.68	703
Jun-21	\$ 1,578.70	428
Jul-21	\$ 1,864.38	455
Aug-21	\$ 2,943.00	635
Sep-21	\$ -	0
	\$ 56,436.85	19769

Fiscal Month	West Texas Gas	
	Unit of Measure - Mcf	
	Cost	Consumed
Oct-20	\$ 709.12	142.20
Nov-20	\$ 898.77	158.40
Dec-20	\$ 2,069.04	393.10
Jan-21	\$ 1,786.62	220.80
Feb-21	\$ 2,376.20	0.00
Mar-21	\$ 1,740.79	318.50
Apr-21	\$ 701.30	148.90
May-21	\$ 310.03	44.90
Jun-21	\$ 87.80	4.80
Jul-21	\$ 61.30	0.20
Aug-21	\$ 62.74	0.40
Sep-21	\$ -	0.00
	\$ 10,803.71	1432.20

Fiscal Month	Atmos Energy	
	Unit of Measure - Ccf	
	Cost	Consumed
Oct-20	\$ 2,319.55	1959.84
Nov-20	\$ 3,578.99	5021.15
Dec-20	\$ 5,781.85	9152.33
Jan-21	\$ 7,121.70	11222.57
Feb-21	\$ 6,693.40	10524.53
Mar-21	\$ 5,214.29	7801.10
Apr-21	\$ 3,927.11	5036.97
May-21	\$ 2,586.91	2069.21
Jun-21	\$ 2,507.62	1633.84
Jul-21	\$ 2,603.24	2195.17
Aug-21	\$ 2,440.12	1433.85
Sep-21	\$ 2,665.90	2285.37
	\$ 47,440.68	60335.93

Note:

Kgal = Thousand (1000) gallons
Kwh = Thousand (1000) watt-hours
MMBTU = Million (1000000) British Thermal Units

Mcf = Thousand (1000) cubic feet
Ccf = Hundred (110) cubic feet

Utility - Water

Utility - Electric

Utility - Gas