



**RANDALL COUNTY  
AUDITOR'S OFFICE  
FY 2020**

<b>City of Amarillo</b>		
<b>Unit of Measure - Kgal</b>		
Fiscal Month	Cost	Consumed
Oct-19	\$ 12,576.78	3183
Nov-19	\$ 9,112.32	2332
Dec-19	\$ 6,849.41	1775
Jan-20	\$ 7,293.09	2026
Feb-20	\$ 5,960.91	1734
Mar-20	\$ 4,560.09	1918
Apr-20	\$ 7,120.62	1854
May-20	\$ 10,728.70	2773
Jun-20	\$ 12,019.20	3048
Jul-20	\$ 16,675.68	3983
Aug-20	\$ 15,470.94	3898
Sep-20	\$ 11,529.26	3068
	\$ 119,897.00	31592

<b>City of Canyon</b>		
<b>Unit of Measure - Kgal</b>		
Fiscal Month	Cost	Consumed
Oct-19	\$ 4,757.30	483
Nov-19	\$ 5,932.36	650
Dec-19	\$ 1,668.95	55
Jan-20	\$ 1,722.14	66
Feb-20	\$ 3,217.12	284
Mar-20	\$ 2,499.31	190
Apr-20	\$ 2,979.52	248
May-20	\$ 3,440.33	294
Jun-20	\$ 8,390.84	977
Jul-20	\$ 6,211.96	689
Aug-20	\$ 4,271.21	541
Sep-20	\$ -	0
	\$ 45,091.04	4477

<b>Xcel Energy</b>		
<b>Unit of Measure - kWh</b>		
Fiscal Month	Cost	Consumed
Oct-19	\$ 37,091.54	582685
Nov-19	\$ 32,629.00	540323
Dec-19	\$ 34,535.14	584069
Jan-20	\$ 32,165.54	475412
Feb-20	\$ 32,430.73	482135
Mar-20	\$ 30,955.84	424222
Apr-20	\$ 28,352.73	433397
May-20	\$ 14,641.61	443218
Jun-20	\$ 36,943.31	666851
Jul-20	\$ 41,172.53	554812
Aug-20	\$ 41,172.53	554812
Sep-20	\$ 4,349.07	1151
	\$ 366,439.57	5743087

<b>Paisano</b>		
<b>Unit of Measure - MMBTU</b>		
Fiscal Month	Cost	Consumed
Oct-19	\$ 2,663.11	1368
Nov-19	\$ 4,092.95	3812
Dec-19	\$ 5,511.24	3201
Jan-20	\$ 5,433.16	3731
Feb-20	\$ 2,045.28	3161
Mar-20	\$ 49.35	2205
Apr-20	\$ 661.22	1300
May-20	\$ 1,682.15	1109
Jun-20	\$ 745.79	412
Jul-20	\$ 516.58	292
Aug-20	\$ 881.44	528
Sep-20	\$ -	0
	\$ 24,282.27	21119

<b>West Texas Gas</b>		
<b>Unit of Measure - Mcf</b>		
Fiscal Month	Cost	Consumed
Oct-19	\$ 458.01	102.50
Nov-19	\$ 1,197.92	271.70
Dec-19	\$ 1,264.12	286.30
Jan-20	\$ 1,669.40	412.00
Feb-20	\$ 1,575.19	0.00
Mar-20	\$ 938.12	208.20
Apr-20	\$ 474.49	108.00
May-20	\$ 83.77	7.90
Jun-20	\$ 53.20	0.20
Jul-20	\$ 52.44	0.00
Aug-20	\$ -	0.00
Sep-20	\$ -	0.00
	\$ 7,766.66	1396.80

<b>Atmos Energy</b>		
<b>Unit of Measure - Ccf</b>		
Fiscal Month	Cost	Consumed
Oct-19	\$ 2,484.70	2934.43
Nov-19	\$ 3,518.39	7929.91
Dec-19	\$ 5,124.06	10770.08
Jan-20	\$ 5,482.99	12276.89
Feb-20	\$ 4,381.79	10839.52
Mar-20	\$ 3,364.37	7585.80
Apr-20	\$ 2,822.03	5546.22
May-20	\$ 1,956.87	2285.23
Jun-20	\$ 1,869.73	1394.18
Jul-20	\$ 2,151.76	2057.27
Aug-20	\$ 1,666.78	1030.39
Sep-20	\$ -	0.00
	\$ 34,823.47	64649.92

Note:

**Kgal = Thousand (1000) gallons**  
**Kwh = Thousand (1000) watt-hours**  
**MMBTU = Million (1000000) British Thermal Units**

**Mcf = Thousand (1000) cubic feet**  
**Ccf = Hundred (100) cubic feet**

Utility - Water

 Utility - Electric

 Utility - Gas