



**RANDALL COUNTY
AUDITOR'S OFFICE
FY 2023**

City of Amarillo		
Unit of Measure - Kgal		
Fiscal Month	Cost	Consumed
Oct-22	\$ 6,188.65	1035
Nov-22	\$ 5,487.08	920
Dec-22	\$ 12,050.62	1779
Jan-23	\$ 4,306.96	761
Feb-23	\$ (14,129.97)	676
Mar-23	\$ 984.72	267
Apr-23	\$ -	0
May-23	\$ -	0
Jun-23	\$ -	0
Jul-23	\$ -	0
Aug-23	\$ -	0
Sep-23	\$ -	0
	\$ 14,888.06	5438

City of Canyon		
Unit of Measure - Kgal		
Fiscal Month	Cost	Consumed
Oct-22	\$ 5,460.50	572
Nov-22	\$ 3,515.78	324
Dec-22	\$ 2,119.91	122
Jan-23	\$ 1,774.26	91
Feb-23	\$ 3,495.30	321
Mar-23	\$ 1,903.38	107
Apr-23	\$ -	0
May-23	\$ -	0
Jun-23	\$ -	0
Jul-23	\$ -	0
Aug-23	\$ -	0
Sep-23	\$ -	0
	\$ 18,269.13	1537

Xcel Energy		
Unit of Measure - kWh		
Fiscal Month	Cost	Consumed
Oct-22	\$ 51,056.28	406732
Nov-22	\$ 48,561.08	516590
Dec-22	\$ 50,044.32	525989
Jan-23	\$ 51,596.60	562487
Feb-23	\$ 49,336.36	513805
Mar-23	\$ 45,767.85	487275
Apr-23	\$ -	0
May-23	\$ -	0
Jun-23	\$ -	0
Jul-23	\$ -	0
Aug-23	\$ -	0
Sep-23	\$ -	0
	\$296,362.49	3012878

Paisano		
Unit of Measure - MMBTU		
Fiscal Month	Cost	Consumed
Oct-22	\$ 3,936.60	901
Nov-22	\$ 9,937.10	2716
Dec-22	\$ 15,262.58	2653
Jan-23	\$ 19,723.70	1419
Feb-23	\$ 6,685.36	2469
Mar-23	\$ 4,263.04	1947
Apr-23	\$ -	0
May-23	\$ -	0
Jun-23	\$ -	0
Jul-23	\$ -	0
Aug-23	\$ -	0
Sep-23	\$ -	0
	\$ 59,808.38	12105

West Texas Gas		
Unit of Measure - Mcf		
Fiscal Month	Cost	Consumed
Oct-22	\$ 121.20	7.00
Nov-22	\$ 2,140.95	270.00
Dec-22	\$ 3,508.68	374.00
Jan-23	\$ 2,456.81	292.20
Feb-23	\$ 2,975.62	0.00
Mar-23	\$ 1,194.16	167.60
Apr-23	\$ -	0.00
May-23	\$ -	0.00
Jun-23	\$ -	0.00
Jul-23	\$ -	0.00
Aug-23	\$ -	0.00
Sep-23	\$ -	0.00
	\$ 12,397.42	1110.80

Atmos Energy		
Unit of Measure - Ccf		
Fiscal Month	Cost	Consumed
Oct-22	\$ 2,783.50	1442.95
Nov-22	\$ 4,624.69	4042.71
Dec-22	\$ 8,139.96	7913.47
Jan-23	\$ 10,529.30	10315.82
Feb-23	\$ 8,817.76	9852.96
Mar-23	\$ 6,001.90	6953.84
Apr-23	\$ 3,024.45	4785.66
May-23	\$ -	0.00
Jun-23	\$ -	0.00
Jul-23	\$ -	0.00
Aug-23	\$ -	0.00
Sep-23	\$ -	0.00
	\$ 43,921.56	45307.41

Note:

Kgal = Thousand (1000) gallons
Kwh = Thousand (1000) watt-hours

Utility - Water

Utility - Electric

Utility - Gas

Mcf = Thousand (1000) cubic feet

Ccf = Hundred (100) cubic feet

MMBTU = Million (1000000) British Thermal Units

Swisher Electric		
Unit of Measure - kWh		
Fiscal Month	Cost	Consumed
Oct-22	\$ 554.86	4778
Nov-22	\$ 460.55	4364
Dec-22	\$ 445.88	4539
Jan-23	\$ 482.72	4522
Feb-23	\$ 466.07	4337
Mar-23	\$ 412.58	7100
Apr-23	\$ -	0
May-23	\$ -	0
Jun-23	\$ -	0
Jul-23	\$ -	0
Aug-23	\$ -	0
Sep-23	\$ -	0
	\$ 2,822.66	29640