



**RANDALL COUNTY  
AUDITOR'S OFFICE  
FY 2018**

| Fiscal Month | City of Amarillo       |          |
|--------------|------------------------|----------|
|              | Unit of Measure - Kgal |          |
|              | Cost                   | Consumed |
| Oct-17       | \$ 11,259.81           | 2190     |
| Nov-17       | \$ 9,590.49            | 1824     |
| Dec-17       | \$ 10,738.99           | 2094     |
| Jan-18       | \$ 7,953.52            | 0        |
| Feb-18       | \$ 8,682.42            | 1644     |
| Mar-18       | \$ 10,038.13           | 1941     |
| Apr-18       | \$ 11,524.10           | 2213     |
| May-18       | \$ 13,927.58           | 2659     |
| Jun-18       | \$ 18,349.74           | 3593     |
| Jul-18       | \$ 16,405.90           | 3253     |
| Aug-18       | \$ 16,783.35           | 3238     |
| Sep-18       | \$ 12,865.36           | 2504     |
|              | \$148,119.39           | 27153    |

| Fiscal Month | City of Canyon         |          |
|--------------|------------------------|----------|
|              | Unit of Measure - Kgal |          |
|              | Cost                   | Consumed |
| Oct-17       | \$ 3,432.21            | 289      |
| Nov-17       | \$ 2,321.93            | 221      |
| Dec-17       | \$ 2,521.34            | 211      |
| Jan-18       | \$ 1,673.84            | 82       |
| Feb-18       | \$ 2,462.57            | 199      |
| Mar-18       | \$ 218.00              | 3942     |
| Apr-18       | \$ 3,941.69            | 388      |
| May-18       | \$ 4,287.36            | 440      |
| Jun-18       | \$ 5,165.36            | 529      |
| Jul-18       | \$ 4,914.15            | 531      |
| Aug-18       | \$ 4,806.13            | 515      |
| Sep-18       | \$ -                   | 0        |
|              | \$ 35,744.58           | 7347     |

| Fiscal Month | Xcel Energy           |          |
|--------------|-----------------------|----------|
|              | Unit of Measure - kWh |          |
|              | Cost                  | Consumed |
| Oct-17       | \$ 42,404.81          | 513264   |
| Nov-17       | \$ 39,110.79          | 526726   |
| Dec-17       | \$ 38,522.72          | 555052   |
| Jan-18       | \$ 43,490.88          | 0        |
| Feb-18       | \$ 39,952.58          | 527859   |
| Mar-18       | \$ 37,113.34          | 529193   |
| Apr-18       | \$ 39,620.36          | 536744   |
| May-18       | \$ 41,204.25          | 645277   |
| Jun-18       | \$ 51,154.08          | 740247   |
| Jul-18       | \$ 53,462.32          | 799108   |
| Aug-18       | \$ 50,245.20          | 721530   |
| Sep-18       | \$ -                  | 0        |
|              | \$ 476,281.33         | 6095000  |

| Fiscal Month | Paisano                 |          |
|--------------|-------------------------|----------|
|              | Unit of Measure - MMBTU |          |
|              | Cost                    | Consumed |
| Oct-17       | \$ 3,295.11             | 1207     |
| Nov-17       | \$ 3,723.72             | 1364     |
| Dec-17       | \$ 10,813.43            | 3821     |
| Jan-18       | \$ 8,225.31             | 3213     |
| Feb-18       | \$ 9,861.00             | 3287     |
| Mar-18       | \$ 4,074.56             | 3138     |
| Apr-18       | \$ 1,961.00             | 1961     |
| May-18       | \$ 612.00               | 340      |
| Jun-18       | \$ 1,069.47             | 459      |
| Jul-18       | \$ 663.56               | 313      |
| Aug-18       | \$ 913.42               | 419      |
| Sep-18       | \$ -                    | 0        |
|              | \$ 45,212.58            | 19522    |

| Fiscal Month | West Texas Gas        |          |
|--------------|-----------------------|----------|
|              | Unit of Measure - Mcf |          |
|              | Cost                  | Consumed |
| Oct-17       | \$ 101.07             | 10.50    |
| Nov-17       | \$ 668.93             | 114.50   |
| Dec-17       | \$ 2,538.54           | 0.00     |
| Jan-18       | \$ 3,090.35           | 604.20   |
| Feb-18       | \$ 395.40             | 395.40   |
| Mar-18       | \$ (89.61)            | 7.20     |
| Apr-18       | \$ (195.45)           | 236.20   |
| May-18       | \$ 9.19               | 36.10    |
| Jun-18       | \$ 33.87              | 0.00     |
| Jul-18       | \$ 49.36              | 0.00     |
| Aug-18       | \$ 49.36              | 0.00     |
| Sep-18       | \$ -                  | 0.00     |
|              | \$ 6,651.01           | 1404.10  |

| Fiscal Month | Atmos Energy          |          |
|--------------|-----------------------|----------|
|              | Unit of Measure - Ccf |          |
|              | Cost                  | Consumed |
| Oct-17       | \$ 2,544.43           | 2322.35  |
| Nov-17       | \$ 3,547.10           | 4248.20  |
| Dec-17       | \$ 5,208.13           | 7621.34  |
| Jan-18       | \$ 8,810.83           | 0.00     |
| Feb-18       | \$ 7,146.19           | 11494.65 |
| Mar-18       | \$ 6,764.25           | 11012.89 |
| Apr-18       | \$ 2,520.85           | 3237.20  |
| May-18       | \$ 2,330.19           | 2120.63  |
| Jun-18       | \$ 2,256.25           | 1846.49  |
| Jul-18       | \$ 2,229.86           | 1802.16  |
| Aug-18       | \$ 2,458.57           | 2292.49  |
| Sep-18       | \$ 2,110.47           | 2526.30  |
|              | \$ 47,927.12          | 50524.70 |

Note:

**Kgal = Thousand (1000) gallons**  
**Kwh = Thousand (1000) watt-hours**  
**MMBTU = Million (1000000) British Thermal Units**

**Mcf = Thousand (1000) cubic feet**  
**Ccf = Hundred (110) cubic feet**

- Utility - Water
- Utility - Electric
- Utility - Gas