



**RANDALL COUNTY
AUDITOR'S OFFICE
FY 2017**

		City of Amarillo	
		Unit of Measure - Kgal	
Fiscal Month	Cost	Consumed	
Oct-16	\$ 10,845.88	1774	
Nov-16	\$ 10,422.73	1940	
Dec-16	\$ 9,956.95	1923	
Jan-17	\$ 8,109.07	0	
Feb-17	\$ 7,674.83	1439	
Mar-17	\$ 8,613.68	1700	
Apr-17	\$ 9,543.35	1844	
May-17	\$ 10,690.91	2113	
Jun-17	\$ 11,383.64	2226	
Jul-17	\$ 15,339.36	3141	
Aug-17	\$ 14,796.56	2991	
Sep-17	\$ 12,228.90	2483	
	\$129,605.86	23574	

		City of Canyon	
		Unit of Measure - Kgal	
Fiscal Month	Cost	Consumed	
Oct-16	\$ 4,042.42	427	
Nov-16	\$ 3,185.26	294	
Dec-16	\$ 1,965.99	128	
Jan-17	\$ 1,476.98	60	
Feb-17	\$ 1,515.22	64	
Mar-17	\$ 91.00	3001	
Apr-17	\$ 3,001.35	288	
May-17	\$ 3,563.91	317	
Jun-17	\$ 4,342.54	462	
Jul-17	\$ 5,149.13	561	
Aug-17	\$ 4,996.72	564	
Sep-17	\$ -	0	
	\$ 33,330.52	6166	

		Xcel Energy	
		Unit of Measure - kWh	
Fiscal Month	Cost	Consumed	
Oct-16	\$ 35,190.63	520278	
Nov-16	\$ 34,218.74	498063	
Dec-16	\$ 36,221.73	578166	
Jan-17	\$ 35,902.37	0	
Feb-17	\$ 34,779.90	546051	
Mar-17	\$ 33,377.51	501819	
Apr-17	\$ 35,184.82	501399	
May-17	\$ 35,905.99	558554	
Jun-17	\$ 46,251.63	613425	
Jul-17	\$ 57,776.96	730568	
Aug-17	\$ 58,228.57	736219	
Sep-17	\$ -	0	
	\$ 443,038.85	5784542	

		Paisano	
		Unit of Measure - MMBTU	
Fiscal Month	Cost	Consumed	
Oct-16	\$ 1,980.44	643	
Nov-16	\$ 3,740.28	1317	
Dec-16	\$ 11,058.12	3413	
Jan-17	\$ 13,692.52	3529	
Feb-17	\$ 6,591.72	1956	
Mar-17	\$ 3,846.15	3794	
Apr-17	\$ 1,295.00	1295	
May-17	\$ 1,731.30	597	
Jun-17	\$ 1,307.28	419	
Jul-17	\$ 1,178.06	394	
Aug-17	\$ 1,132.80	384	
Sep-17	\$ -	0	
	\$ 47,553.67	17741	

		West Texas Gas	
		Unit of Measure - Mcf	
Fiscal Month	Cost	Consumed	
Oct-16	\$ 101.28	11.20	
Nov-16	\$ 1,073.05	189.90	
Dec-16	\$ 3,157.26	580.40	
Jan-17	\$ 3,401.99	538.00	
Feb-17	\$ 274.30	274.30	
Mar-17	\$ 1,253.89	237.80	
Apr-17	\$ 359.01	60.30	
May-17	\$ 267.57	42.80	
Jun-17	\$ 44.58	0.00	
Jul-17	\$ 44.58	0.00	
Aug-17	\$ 45.07	0.10	
Sep-17	\$ -	0.00	
	\$ 10,022.58	1934.80	

		Atmos Energy	
		Unit of Measure - Ccf	
Fiscal Month	Cost	Consumed	
Oct-16	\$ 1,972.56	3506.34	
Nov-16	\$ 2,434.27	4298.52	
Dec-16	\$ 4,536.18	9805.43	
Jan-17	\$ 6,776.85	0.00	
Feb-17	\$ 5,560.61	7310.80	
Mar-17	\$ 4,562.10	5343.02	
Apr-17	\$ 3,323.00	3340.03	
May-17	\$ 2,723.98	2424.00	
Jun-17	\$ 2,327.27	1720.82	
Jul-17	\$ 1,967.73	1103.07	
Aug-17	\$ 1,983.22	1153.69	
Sep-17	\$ 1,801.65	1621.92	
	\$ 39,969.42	41627.64	

Note:

Kgal = Thousand (1000) gallons
Kwh = Thousand (1000) watt-hours
MMBTU = Million (1000000) British Thermal Units

Mcf = Thousand (1000) cubic feet
Ccf = Hundred (110) cubic feet

- Utility - Water
- Utility - Electric
- Utility - Gas