



**RANDALL COUNTY
AUDITOR'S OFFICE
FY 2014**

Fiscal Month	City of Amarillo	
	Unit of Measure - Kgal	
	Cost	Consumed
Oct-13	\$ 12,614.74	2,667.0
Nov-13	\$ 12,496.81	2,679
Dec-13	\$ 5,613.56	996
Jan-14	\$ 7,019.86	1,391
Feb-14	\$ 1,652.06	84
Mar-14	\$ 13,192.56	2,763
Apr-14	\$ 9,139.65	1,860
May-14	\$ 11,580.30	2,458
Jun-14	\$ 11,187.36	2,301
Jul-14	\$ 11,154.71	2,273
Aug-14	\$ 13,335.65	2,789
Sep-14	\$ 14,134.90	2,952
	\$123,122.16	25,213

Fiscal Month	City of Canyon	
	Unit of Measure - Kgal	
	Cost	Consumed
Oct-13	\$ 3,622.63	462
Nov-13	\$ 2,783.04	306
Dec-13	\$ 1,773.74	144
Jan-14	\$ 1,312.26	65
Feb-14	\$ 1,661.96	123
Mar-14	\$ 2,151.68	208
Apr-14	\$ 2,497.86	256
May-14	\$ 3,679.96	433
Jun-14	\$ 4,481.79	563
Jul-14	\$ 4,159.03	507
Aug-14	\$ 4,374.03	544
Sep-14	\$ 3,932.77	448
	\$ 36,430.75	4,059

Fiscal Month	Xcel Energy	
	Unit of Measure - Kwh	
	Cost	Consumed
Oct-13	\$ 37,617.61	35,911
Nov-13	\$ 33,514.55	48,884
Dec-13	\$ 38,494.43	76,668
Jan-14	\$ 33,260.53	70,739
Feb-14	\$ 35,592.94	65,318
Mar-14	\$ 34,752.24	71,076
Apr-14	\$ 33,844.41	41,786
May-14	\$ 38,305.53	37,147
Jun-14	\$ 48,376.75	42,553
Jul-14	\$ 53,366.49	47,188
Aug-14	\$ 49,134.62	44,381
Sep-14	\$ 75,400.36	53,858
	\$ 511,660.46	635,509

Fiscal Month	Paisano	
	Unit of Measure - MMBTU	
	Cost	Consumed
Oct-13	\$ 4,919.92	1,382
Nov-13	\$ 9,808.70	2,651
Dec-13	\$ 16,250.40	4,392
Jan-14	\$ 18,130.56	3,976
Feb-14	\$ 18,530.04	3,751
Mar-14	\$ 13,634.56	2,663
Apr-14	\$ 6,114.30	1,374
May-14	\$ 3,405.60	720
Jun-14	\$ 2,674.45	601
Jul-14	\$ 2,754.00	600
Aug-14	\$ 2,324.40	596
Sep-14	\$ 2,662.59	651
	\$101,209.52	23,357

Fiscal Month	West Texas Gas	
	Unit of Measure - Mcf	
	Cost	Consumed
Oct-13	\$ 16.20	0.4
Nov-13	\$ 93.72	12.7
Dec-13	\$ 315.90	47.1
Jan-14	\$ 173.35	22.7
Feb-14	\$ 475.93	58.5
Mar-14	\$ 546.17	66.6
Apr-14	\$ 82.76	7.7
May-14	\$ 30.43	0.4
Jun-14	\$ 27.40	-
Jul-14	\$ 27.40	-
Aug-14	\$ 27.40	-
Sep-14	\$ 39.92	1.7
	\$ 1,856.58	217.8

Fiscal Month	Atmos Energy	
	Unit of Measure - Ccf	
	Cost	Consumed
Oct-13	\$ 3,210.55	4,143
Nov-13	\$ 3,828.34	5,132
Dec-13	\$ 7,812.01	12,202
Jan-14	\$ 7,157.29	10,663
Feb-14	\$ 7,540.78	10,724
Mar-14	\$ 8,668.37	12,086
Apr-14	\$ 4,028.29	4,374
May-14	\$ 2,895.55	2,900
Jun-14	\$ 2,952.13	2,855
Jul-14	\$ 1,328.64	497
Aug-14	\$ 3,015.81	3,187
Sep-14	\$ 1,874.28	1,433
	\$ 54,312.04	70,196

Note:

Kgal = Thousand (1000) gallons
Kwh = Thousand (1000) watt-hours
MMBTU = Million (1000000) British Thermal Units

Mcf = Thousand (1000) cubic feet
Ccf = Hundred (100) cubic feet

Utility - Water
 Utility - Electric
 Utility - Gas