



**RANDALL
COUNTY
AUDITOR'S
OFFICE FY 2022**

		City of Amarillo	
		Unit of Measure - Kgal	
Fiscal Month	Cost	Consumed	
Oct-21	\$ 6,664.90	1365	
Nov-21	\$ 5,432.65	1146	
Dec-21	\$ 4,864.36	1061	
Jan-22	\$ 4,655.12	985	
Feb-22	\$ 4,488.11	969	
Mar-22	\$ 6,802.32	1521	
Apr-22	\$ 9,023.71	1925	
May-22	\$ 11,643.82	2409	
Jun-22	\$ 15,338.43	3228	
Jul-22	\$ 10,520.38	2156	
Aug-22	\$ 9,256.92	1810	
Sep-22	\$ -	0	
	\$ 88,690.72	18575	

		City of Canyon	
		Unit of Measure - Kgal	
Fiscal Month	Cost	Consumed	
Oct-21	\$ 4,365.33	428	
Nov-21	\$ 4,769.64	502	
Dec-21	\$ 3,609.86	300	
Jan-22	\$ 1,997.83	116	
Feb-22	\$ 1,969.01	97	
Mar-22	\$ 3,324.95	304	
Apr-22	\$ 4,932.57	514	
May-22	\$ 4,883.83	491	
Jun-22	\$ 5,251.69	544	
Jul-22	\$ 5,525.72	584	
Aug-22	\$ 6,120.17	648	
Sep-22	\$ -	0	
	\$ 46,750.60	4528	

		Xcel Energy	
		Unit of Measure - kWh	
Fiscal Month	Cost	Consumed	
Oct-21	\$ 40,173.89	537401	
Nov-21	\$ 35,608.47	548207	
Dec-21	\$ 33,719.19	558297	
Jan-22	\$ 37,333.10	572860	
Feb-22	\$ 39,960.22	562852	
Mar-22	\$ 43,211.90	529444	
Apr-22	\$ 44,745.34	522135	
May-22	\$ 50,149.31	526964	
Jun-22	\$ 59,479.37	716751	
Jul-22	\$ 63,817.67	696190	
Aug-22	\$ 57,426.28	698346	
Sep-22	\$ -	0	
	\$ 505,624.74	6469447	

		Swisher Electric	
		Unit of Measure - kWh	
Fiscal Month	Cost	Consumed	
Oct-21	\$ 560.26	4774	
Nov-21	\$ 538.87	4364	
Dec-21	\$ 530.99	4539	
Jan-22	\$ 521.89	4448	
Feb-22	\$ 405.21	4101	
Mar-22	\$ 411.00	4606	
Apr-22	\$ 468.66	4733	
May-22	\$ 637.97	5183	
Jun-22	\$ 630.06	5205	
Jul-22	\$ 715.11	5616	
Aug-22	\$ -	0	
Sep-22	\$ -	0	
	\$ 5,420.02	47569	

		Paisano	
		Unit of Measure - MMBTU	
Fiscal Month	Cost	Consumed	
Oct-21	\$ 6,948.86	1265	
Nov-21	\$ 6,842.39	1224	
Dec-21	\$ 15,668.81	2749	
Jan-22	\$ 22,848.96	4398	
Feb-22	\$ 14,282.74	2923	
Mar-22	\$ 8,306.94	1872	
Apr-22	\$ 6,230.58	1172	
May-22	\$ 3,422.08	493	
Jun-22	\$ 4,169.78	416	
Jul-22	\$ 2,658.20	396	
Aug-22	\$ 3,479.33	387	
Sep-22	\$ -	0	
	\$ 94,858.67	17295	

		West Texas Gas	
		Unit of Measure - Mcf	
Fiscal Month	Cost	Consumed	
Oct-21	\$ 519.50	54.60	
Nov-21	\$ 2,363.45	258.70	
Dec-21	\$ 2,510.75	305.20	
Jan-22	\$ 2,970.14	359.56	
Feb-22	\$ 4,061.61	0.00	
Mar-22	\$ 2,195.17	305.20	
Apr-22	\$ 436.09	49.90	
May-22	\$ 69.36	1.20	
Jun-22	\$ 30.00	0.70	
Jul-22	\$ 72.70	1.30	
Aug-22	\$ 62.32	0.20	
Sep-22	\$ -	0.00	
	\$ 15,291.09	1336.56	

		Atmos Energy	
		Unit of Measure - Ccf	
Fiscal Month	Cost	Consumed	
Oct-21	\$ 2,565.54	1366.96	
Nov-21	\$ 4,155.23	3000.26	
Dec-21	\$ 5,141.96	4575.66	
Jan-22	\$ 8,001.36	9137.29	
Feb-22	\$ 8,668.39	10157.87	
Mar-22	\$ 6,872.93	7492.86	
Apr-22	\$ 5,602.73	5764.50	
May-22	\$ 3,331.32	2103.37	
Jun-22	\$ 4,064.74	2437.26	
Jul-22	\$ 3,338.48	2097.79	
Aug-22	\$ 414.97	5.00	
Sep-22	\$ -	0.00	
	\$ 52,157.65	48138.82	

Note:
Kgal = Thousand (1000) gallons
Kwh = Thousand (1000) watt-hours
MMBTU = Million (1000000) British Thermal Units

Utility - Water

Utility - Electric

Utility - Gas

Mcf = Thousand (1000) cubic feet

Ccf = Hundred (110) cubic feet