



**Randall County
Auditor's Office
FY 2011**

Fiscal Month	City of Amarillo	
	Unit of Measure - Kgal	
	Cost	Consumed
Oct-10	\$ 7,681.02	1,864
Nov-10	\$ 6,415.03	1,112
Dec-10	5,745.02	1,306
Jan-11	5,496.72	1,239
Feb-11	5,192.26	1,182
Mar-11	7,710.62	1,892
Apr-11	9,797.25	2,392
May-11	11,013.99	2,545
Jun-11	11,145.45	2,602
Jul-11	14,284.18	3,588
Aug-11	12,491.99	3,088
Sep-11	9,232.77	2,144
	\$106,206.30	24,954

Fiscal Month	City of Canyon	
	Unit of Measure - Kgal	
	Cost	Consumed
Oct-10	\$ 3,851.55	646
Nov-10	3,544.03	578
Dec-10	2,002.99	225
Jan-11	1,778.80	169
Feb-11	1,675.75	145
Mar-11	1,636.01	86
Apr-11	3,018.91	404
May-11	3,546.40	525
Jun-11	4,629.00	775
Jul-11	4,249.83	687
Aug-11	4,526.59	751
Sep-11	3,789.58	581
	\$ 38,249.44	5,572

Fiscal Month	Xcel Energy	
	Unit of Measure - Kwh	
	Cost	Consumed
Oct-10	\$ 35,087.24	543,784
Nov-10	32,861.85	537,111
Dec-10	31,400.70	562,774
Jan-11	32,404.89	602,494
Feb-11	29,935.71	510,110
Mar-11	28,463.44	467,882
Apr-11	29,824.84	501,816
May-11	31,199.53	496,343
Jun-11	42,946.47	663,722
Jul-11	49,118.30	777,656
Aug-11	48,837.81	738,231
Sep-11	45,785.96	674,295
	\$437,866.74	7,076,218

Fiscal Month	Paisano	
	Unit of Measure - MMBTU	
	Cost	Consumed
Oct-10	\$ 3,947.19	1,047
Nov-10	7,474.86	2,358
Dec-10	14,521.10	3,377
Jan-11	13,704.00	3,426
Feb-11	17,298.90	4,023
Mar-11	8,256.27	2,167
Apr-11	5,761.17	1,377
May-11	4,434.84	1,034
Jun-11	3,719.17	871
Jul-11	3,274.20	765
Aug-11	3,113.01	714
Sep-11	2,827.44	714
	\$ 88,332.15	21,873

Fiscal Month	West Texas Gas	
	Unit of Measure - Mcf	
	Cost	Consumed
Oct-10	\$ 12.00	0
Nov-10	93.84	14
Dec-10	159.10	22.40
Jan-11	311.94	48
Feb-11	285.71	44
Mar-11	30.79	3
Apr-11	20.18	1
May-11	13.45	0
Jun-11	12.00	-
Jul-11	12.00	-
Aug-11	12.00	-
Sep-11	12.00	-
	\$ 975.01	132.8

Fiscal Month	Atmos Energy	
	Unit of Measure - Ccf	
	Cost	Consumed
Oct-10	\$ 2,259.29	2,797
Nov-10	2,891.43	3,903
Dec-10	5,491.67	7,646
Jan-11	7,752.20	11,200
Feb-11	8,136.72	12,066
Mar-11	5,247.29	6,553
Apr-11	2,321.94	2,560
May-11	1,667.61	1,802
Jun-11	1,836.30	2,042
Jul-11	637.92	153
Aug-11	1,744.21	1,676
Sep-11	2,192.54	2,428
	\$ 42,179.11	54,826

Note:

Kgal = Thousand (1000) gallons
Kwh = Thousand (1000) watt-hours
MMBTU = Million (1000000) British Thermal Units

Mcf = Thousand (1000) cubic feet
Ccf = Hundred (100) cubic feet

Utility - Water

Utility - Electric

Utility - Gas